



Funding Summary Report: July 2022

This paper provides a summary of the funding applications received this financial year with a status update.

Community Board Budget Overview

This table details the current budget position for the Chesham & Villages Community Board.

Year	Budget	Allocated	Remaining Budget	Projects in the Pipeline/Process
2022/2023	£111,704	£11,162	£100,542	£19,708

Funding Applications Status Summary

Scheme Name	Scheme Description	Amount	Status and Updates
Chesham Society	Website for locals and tourism	£8,350	Awaiting Board decision
Chesham Cricket Club	Improvements to local community	£8,058	More info still required
Latimer/Ley Hill Parish Council Jubilee Event	Funding towards jubilee events to take place on Ley Hill Common, including entertainment	£450	Approved
Chiltern AONB	Contribution towards resignage Cross-board application	Awaiting cost	Pre-application Further info received Discussions to be held with Boards
Oasis Partnership Jubilee Event	Contribution to Jubilee Event - materials	£500	Approved
Cholesbury PC	Contribution to Jubilee Event	£370	Approved
The Lee PC	Contribution to Jubilee Event	£250	Approved
Chesham Museum	Exhibition space	£1,000	Approved
Restore Hope	Portacabin Makeover	£1,000	Application received Awaiting further info

Movers 'n' Shakers Covid Recovery Scheme		£1,000	Invite to complete application
Chesham Connect	Hats Off! Festival	£2,000	Approved
Chesham Connect	Revit Group	£Awaiting (likely 2000)	Pre-application
Chesham Repair Café	2 x new PAT testing machines	£492	Approved
Chesham Youth Council	Youth Trip to Paris	£2,800	Approved
The White Hill Centre (Friday Bowls/Pioneer Bowlers)	Seeking £1350 towards purchasing two new (medium-paced) bowls mats. 50 members of mixed male/female. One group is partially sighted.	£1,300	Proceed to CB
Stephen Spender Trust	Project on creative translation in all pupils in year 5 at five primary schools in Board area, focusing on Ukrainian translations and culture	£3,300	Approved

Notes

Budget £111,704

Per quarter spend (25%) £27,926

Q1 – Apr, May, June

Q2 – July, Aug, Sept

Q3 – Oct, Nov, Dec

Q4 – Jan, Feb, Mar